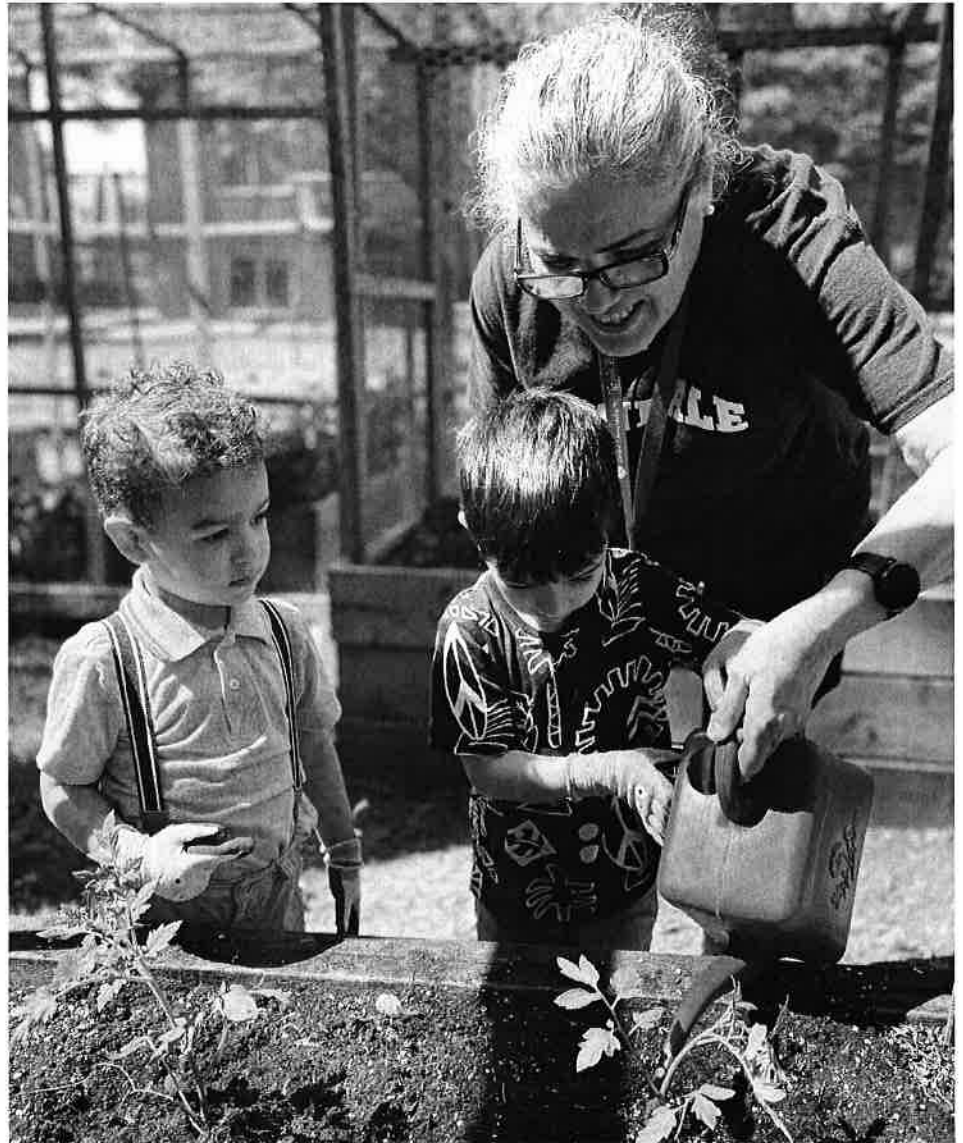


In Ministry Together

For we are
God's servants,
working
together.

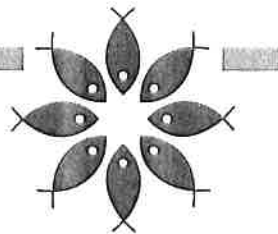
I Corinthians 3:9a



The
**Presbyterian
Church**
in Canada

Living Faith Community Presbyterian Church
206 Murphy Road, Ontario, L3W 0V4
705-424-0779
livingfaithbaxter@gmail.com
www.livingfaithbaxter.com

Your gifts support mission and ministry in Canada and around the world



Gifts to Presbyterians Sharing:

- assist congregations navigating challenging times
- support presbyteries as they launch new faith communities and renew established ones
- share ideas and experiences through conferences and webinars
- provide funding to theological colleges
- equip leaders to serve and lead the church in Canada and around the world
- work with international partners to share the good news of Christ
- fund the General Assembly and its budgets as people prayerfully seek God's direction together
- support initiatives that address systemic causes of poverty, racism and discrimination
- advocate for ecological justice that protects and restores God's creation
- offer long-term investments for congregations and ministries across Canada to support ministry into the future
- support programs that protect refugees, asylum seekers, migrant workers and their families
- provide spaces for Indigenous and non-Indigenous people to work together on healing and reconciliation

...and so much more!

I want to thank our friends in Canada for supporting the seminary's ministry. Having friends and supporters like you allows us to turn ongoing challenges into wonderful opportunities to serve the church and society.

– *Dr. Martin Accad, President,
Near East School of Theology, Lebanon*



Thanks to your generous gifts to Presbyterians Sharing, the Friends of Prison ministry brings the promise of hope and redemption to countless lives in Malawi.

– *The Rev. Joel Sherbino, PCC Malawi Liaison*



Mistawasis Memorial Presbyterian Church was able to offer worship, VBS, and everything that goes with a vital ministry here in Saskatchewan thanks to the generous folks who support Presbyterians Sharing.

– *The Rev. Stewart Folster, Mistawasis Memorial PC,
Mistawasis First Nation, SK*

Annual Meeting Agenda
Living Faith Community Presbyterian Church

Sunday, February 23rd, 2025

1. Open meeting – Scripture and Prayer
2. Election of Secretary and Moderator
3. Review of and Motion to adopt last year’s minutes
4. Motion to receive and consider the 2024 Annual Report as printed (Not including financial report with proposed budget)
5. Consideration of Reports
6. Motion to adopt Reports as printed (Not including financial report with proposed budget)
7. Financial Report for 2024 with Proposed Budget for 2025
 - a. Presbyterian Sharing
 - b. Staff Salaries
 - c. Financial Report for 2024 and Proposed Budget for 2025 as a whole.
8. New Business
9. Moment of Appreciation
10. Date of next Annual Meeting – February 22nd, 2026.
11. Motion to adjourn
12. Closing prayer

**LIVING FAITH COMMUNITY PRESBYTERIAN CHURCH
MINUTES OF THE CONGREGATIONAL ANNUAL MEETING
FEBRUARY 25, 2024**

Call to order: 11:49 a.m.

Attendance: Approximately 50 in person.

Rev. Jonathan Tait opened the meeting with reading Psalm 100 and a prayer.

1. Moved by Kevin Nemeth and seconded by Juanita Borland that Tamara Nemeth be appointed recording secretary. CARRIED
2. Moved by Kevin Nemeth and seconded by Iain Morris that Rev. Jonathan Tait moderate the meeting. CARRIED
3. Moved by Juanita Borland and seconded by Maynard West that the minutes from the 2023 annual meeting be accepted as presented. CARRIED
4. Moved by Iain Morris and seconded Tim Koenig to accept the agenda as printed. CARRIED
5. Moved by Tim Koenig and seconded by Iain Morris to receive and consider the 2023 Annual Report as printed (not including financial report with proposed budget). CARRIED
6. Consideration of reports - no comments noted
7. Financial Report 2023 with Proposed Budget 2024
 - Trace Leonard reviewed the Financial Report
 - Finances are in good order in general and 2024 budget is conservative
 - \$20K from the catering committee was noted from 2023 fundraisers
 - Cell tower revenue and hall rental revenue were called out
 - Salary increases are based on COLA
 - Rev Jonathan stepped out of the meeting while salaries were being discussed
 - Trace mentioned that we will need to allow for budget for our New C&Y Ministry Lead
8. Moved by Linda Johnson and seconded by Naomi Deering to approve Presbyterian sharing in the amount of \$11,000. CARRIED

9. Moved by Tim Koenig and seconded by Greg Dugdale to approve staff salaries for 2024. CARRIED

10. Moved by Iain Morris and seconded by Shelly Sawden to accept the financial report for 2023 and proposed budget for 2024. CARRIED

11. New Business

- No comments provided

12. Moment of Appreciation

- Juanita Borland said that she is so grateful for such a supportive congregation
- Bonnie Cook thanked Juanita for all that she contributes and the catering committee
- Greg Dugdale extended thanks to Janine for her contributions in all things related to music
- Kevin Nemeth thanked Carolyn Morris for stepping up to lead the Bridge and YouToo Youth
- Iain Morris thanked the band for being available to lead our music once a month
- Jonathan thanked Iain Morris for his great work in all things tech
- Jonathan thanked Session for their leadership and called out that they function very well as a team
- Juanita commented that the congregation should always remember to contact their elders with feedback – good or bad
- Wendy Kerr thanked Jonathan and the weekly bible study team for a great weekly gathering
- Tamara Nemeth thanked Trace for all his work on the finances and Juanita
- Jonathan thanked Juanita for making Living Faith a brighter place everyday

Date of next meeting – February 23rd, 2025

Moved by Tim Koenig and seconded by Shelly Sawden that the meeting be adjourned. CARRIED

Meeting adjourned: 12:20 p.m. – Rev. Jonathan closed in prayer.

Pastor's Ponderings

⁵ Trust in the Lord with all your heart;
do not depend on your own understanding.

⁶ Seek his will in all you do,
and he will show you which path to take.

Proverbs 3:5-6

2024 marked a significant change in the life of Living Faith. As long as we have been in our building (and then some) Janine has provided excellent, and faith filled musical leadership. Christmas Eve marked Janine's last service with us. We wish her well as she continues to follow God's lead in her life. Thankfully, we will still see her in and about our space as she, Trace, and family, remain a part of our family. The search is already underway for a new music lead.

We welcomed three new, and one returning elder to our Session in 2024. Welcome back Shelly Sawden and welcome James Borland, Greg Dugdale, and Lois Smith. A thank you goes out to John Borland, Juanita Borland, and Heather McFarland for their many years of faithful service as elders. We have been blessed with strong leadership here at Living Faith and thanks to the goodness of God this will continue.

We continue to pray for a Children and Youth Ministry lead and praise God for the gifting and willingness of Carolyn Morris who continues to lead these ministries on a temporary basis.

2024 marked the return of Country Christmas Market, and it was a huge success. Thanks to the many hands who helped plan and execute the day. In late May we had our regularly scheduled visit from the Presbytery of Barrie and it went smoothly.

Finally, Living Faith continues to be a strong mission focussed congregation as we support our newest members as well as various local ministries in and around Simcoe County.

Thank you for your continued generosity and faithfulness. God is good!

May we point to Christ in all we do, and give God all the glory,

Pastor Jonathan

2024 Session Report

Thank you to all who make Living Faith a welcoming, nurturing, and loving place to be! I continue to be amazed at all the ways that God has worked in us and through us as we strive to be His hands and feet here in Baxter and beyond.

As defined by the Presbyterian Church in Canada, the session provides for the overall ministry of the congregation including pastoral care, worship, Christian education, stewardship, and mission. We are very thankful for our elders who so faithfully share of their time and talents in service to our congregation and community. In October we held elder elections, and we welcomed returning elder Shelly Sawden and new elders Greg Dugdale, Lois Smith, and James Borland. We offer our deepest thanks to outgoing elders John Borland, Juanita Borland, and Heather McFarland for their many years of faithful, dedicated service. Our Living Faith Session meets monthly from January to November and our current session members are as follows: Trace Leonard, Carolyn Morris, Iain Morris, Kevin Nemeth, Tamara Nemeth, Tim Koenig, Naomi Deering, Glenda Watts, Shelly Sawden, Greg Dugdale, Lois Smith, and James Borland.

At Living Faith, we have an enthusiastic staff who have been very dedicated throughout the year. Thank you to Carolyn Morris who continues to serve as our children and youth ministry lead as we await someone to fill this role on a more permanent basis. We would like to thank Janine Leonard, Amanda Smith, Juanita Borland, Carolyn Morris, and Helen Merrick for their generosity and contributions towards the spiritual growth at Living Faith. In December, we officially said farewell to Janine Leonard our Music Lead for over 20 years. We wish Janine many blessings as she enters a new chapter in her life, and we look forward to seeing her on Sunday mornings now and again and perhaps she'll return to sing with us in the future. A special thanks to our Minister and Moderator Rev. Jonathan for his gracious and steadfast leadership.

We look forward in faith to the year ahead.

Respectfully submitted,
Tamara Nemeth, Clerk of Session



Pastoral Care Team

Rev. Tait and I visit people from our congregation every Tuesday morning. I also visit people on other days of the week. I know that there are people who work during the day, and I will make myself available to visit them in the evening if that works better for them.

If there is anyone who like a visit on Tuesday morning or any evening, please let me know and I will arrange a visit.

Always remember a stranger is just a friend you haven't met yet.

Larry Brolley

"A new command I give you: Love one another. As I have loved you, so you must love one another. By this everyone will know that you are my disciples, if you love one another." John 13:34-35

Nursery

The nursery uses the curriculum "The Little Lambs" as well as additional materials to teach our youngest members of our congregation about God's love for them and their families.

From January 2024 and January 2025, we had sixteen different children come to the nursery, whether on a more regular basis or visiting. This is a marked increase from last year which saw four different children attend the nursery. In addition, 23 Sundays had children attending, with most of those weeks being in the last four months. It is wonderful to see the Nursery program growing!

The Nursery has moved to a new location further down the hall and I invite everyone to come take a look!

The nursery is open and ready every week and I look forward to welcoming the young children who visit.

Helen Merrick

Children & Youth Annual Report

We are grateful for our Living Faith families desiring to learn more about Jesus' teachings and how to live a life according to Christian values. We are also genuinely delighted when nieces, nephews, grandchildren, and neighbours join us from time to time on Sunday mornings and during our VBC.

We are still actively seeking a Children and Youth Leader. Please pray for the ideal person to apply. In the meantime, I'm coordinating the Bridge, You Too Youth, and VBC programs. It's been two years filling the gap and I'm looking forward to soon passing on the responsibilities and working alongside a new leader.

Our Living Faith Kids in the Bridge are fun, curious, and thoughtful; we couldn't ask for anything more! I schedule and set out weekly lessons for Colleen Dowdall, Rachel Kavanaugh, and myself.

You Too Youth is a fun and creative group, and they absolutely love basketball! Thanks for Wendy Robinson's commitment to joining us every Wednesday night.

Vacation Bible Camp ran July 8-12, and our theme was Mending God's World. It was a successful program due to the many volunteers. We had 22 children and almost as many enthusiastic volunteers.

Many thanks to the following volunteers in 2024:

James Borland & Juanita Borland, Russell Buckley, Mary Davie, Greg & Marg Dugdale, Clare Kavanaugh, Tim Koenig, Camden Leonard, Trace Leonard, Helen Merrick, Jan Merrick, Iain Morris, Tamara Nemeth, Maria Rathbone, Quinton Sawden, Chelsey Scott, Wendy & Wayne Robinson, Jonathan Tait, Brenda Theissen, and Sydney Weening.

Thank you,
Carolyn Morris

All your children shall be taught by the Lord, and great shall be the peace of your children. Isaiah 54:13

Wednesday Afternoon Bible Study

²⁴ And let us consider how we may spur one another on toward love and good deeds, ²⁵ not giving up meeting together, as some are in the habit of doing, but encouraging one another—and all the more as you see the Day approaching.

Hebrews 10:24-25

Every Wednesday from 1-2:30 a dedicated and jovial group gathers in the church for study and fellowship. We begin with reading a passage of scripture, then watch a video, followed by discussion of what we have just read and watched together. The video comes to us from *Right Now Media* and is led by well known Biblical scholars and pastors.

Our group continues to grow and there is always room for more. New members are always welcome. On average we have around 15 people each week. In 2024 our studies included:

- Quick Shots
- Before Amen
- The Miracle Moment
- God never Gives up On You
- No What I Signed Up For
- Advent.

A special thanks to Jenn Raffa for supplying the group with coffee, tea, and tasty treats every week. Lastly, a thank you to Iain Morris is in order, as he led the group faithfully a few times in my absence.

Come grow in faithfulness together,

Pastor Jonathan

*Your word is a lamp to my feet and a light to my path.
Psalm 119:105*

Maintenance Committee Report

The team had a few issues to look after this year, mostly maintenance-related plus a broken window in the library. Luckily the broken window occurred during the summer, as it took a few weeks to have it repaired.

The HVAC system is starting to show its age, as we had several issues with the two units cooling the offices and classrooms. James Borland has been keeping the furnace working in the portable classroom.

Regular maintenance issues cover the water supply (replace filters, UV light and water softener salt), fire alarm and extinguishers (monthly inspection plus the Annual Alarm Panel, Dry Hydrant and Commercial Kitchen Inspection), light replacement, kitchen drain cleaning, winter water shutoff and spring opening, defibrillator inspection and battery/pad replacement.

Thanks to Juanita for working with the different companies that come to service our equipment and keeping the contracts in order. Thanks also to Peter Gallant for keeping our church clean and tidy.

Committee Members- James Borland, Don Smith, Wayne Robinson, Wes Weening, Dave Marshall and Richard Elines

Don't work hard only when your master is watching and then shirk when he isn't looking; work hard and with gladness all the time, as though working for Christ, doing the will of God with all your hearts. 8 Remember, the Lord will pay you for each good thing you do, whether you are slave or free. Ephesians 6:7-8

Men's Breakfast Ministry

¹² "Now come and have some breakfast!" Jesus said. None of the disciples dared to ask him, "Who are you?" They knew it was the Lord. ¹³ Then Jesus served them the bread and the fish.

John 21:12-13
(New Living Translation)

We may not be serving up bread and fish, but, just like Jesus and His first followers we continue to gather for breakfast at Living Faith. This past year we had Grant Drury (from Drury Funeral Centre in Alliston) and the Rev. Tom Mason (minister at Knox Flos and Elmvale Presbyterian Church) lead our men's breakfast discussions. A thank you goes out to the many volunteers who help make the breakfast happen, it is definitely a team effort. All the men (and their friends) in our congregation are welcome to attend. It is a great opportunity to share in faith filled conversations over a generous plate of food.

New folks are always welcome,

Pastor Jonathan

Living Faith Library

God has blessed our Living Faith Library with an abundance and variety of materials, including fiction and non-fiction books, bibles, DVDs, CDs, games, and puzzles. All are welcome to borrow materials from the library and the library display stand in the front foyer.

Borrowing materials is easy. Simply complete the sign-out book in the library (located across from the nursery in "The Well"). There is no return due date — return the materials when you are finished with them. When you return the materials, check off your return in the sign-out book and place the materials in the return bin.

Love, pray, read.

Bonnie Cook

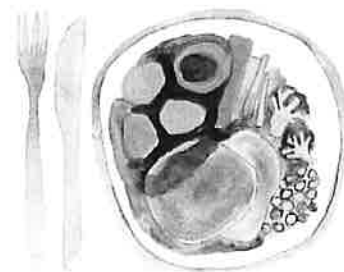
2024 Catering Committee Report

The catering committee & friends are a faithful group who serve through providing hospitality. We had the privilege of serving 5 dinners and 2 luncheons in 2024 as detailed below. This provides a great opportunity for us to shine God's light in our community. Whether you purchased needed groceries, baked, volunteered to prep/serve/clean, or bought dinner tickets, we sincerely thank you for your support! We're always looking for new volunteers and all are welcome.

Catering Committee 2024		
Date	Event	Funds Earned
January 10th	Ontario Grain Farmers	\$ 1,069
June 8th	LF Beef Dinner	\$ 5,181
July 18th	Ontario Grain Farmers	\$ 1,693
August 10th	LF Beef Dinner	\$ 4,395
October 19th	LF Turkey Dinner	\$ 6,125
October 24th	Simcoe Fed of Ag	\$ 720
October 26th	Georgian Bay Steamshow	\$ 1,316
November 16th	4H Dinner	\$ 1,297
	TOTAL	\$ 21,796

Respectfully submitted,
 Larry Brolley
 Elsie Edgar
 Tamara Nemeth

*Save the date for Dinner at
 Living Faith in 2025!*



Saturday June 7 – Roast Beef

Saturday August 16 – Roast Beef

*Saturday October ** – Roast Turkey*

**October date to be confirmed – please visit livingfaithbawer.com as the date approaches

Dinner Served 4:30 to 6:30

1 Peter 4:10

Each one should use whatever gift he has received to serve others, faithfully administering God's grace in its various forms.

Worship Teams

*" For God is Spirit, so those who **worship** him must **worship** in spirit and in truth." - John 4:24*

The Worship Team asks the Spirit to enter our service each Sunday through prayer before each service. We were incredibly blessed to have several talented musicians and singers, led by Janine Leonard, Amanda Smith, and the Band, who helped our congregation make a beautiful sound for our God in 2024.

Songs are chosen by the Worship Planning Team (including Tamara Nemeth, Iain Morris, & Juanita Borland) under the leadership and direction of Rev. Jonathan based on his sermon themes. We also discuss other service-related details including technology and equipment (livestream, projection, sound), decor, and special services.

Iain Morris leads the technology team and is blessed to have several volunteers filling the three positions each week. There is always room for more volunteers and Iain is very willing to provide training.

Juanita Borland continues to create visually stimulating slides and acquires great videos to open worship for Sunday services. There is a team of volunteers who bring the sanctuary to life with seasonal decor.

The end of 2024 brought the sad news that Janine would be stepping down from the Music Lead position to focus on a new direction in her field of study. God blessed our praise team with a humble and talented leader who showed us how to be signposts for Christ. We can be sure God will bring the right person to fill this vacancy in His perfect timing.

Thank you to this dedicated group of musicians and technicians who approach each Sunday with the joy of Christ, we couldn't do it without each of you!

The Worship Planning Team



Mission Team Report

The Mission Team has continued to raise funds to support our Sponsorship Program. We are thankful for all the support that the congregation has shown with each and every fundraiser that we have held. And they have been many... Euchre Tournament, garage sale, pancake dinner, Christmas Market the list goes on. We were even able to collect an unbelievable amount of \$5 Tims Cards for Sanctuary and Shift to help those who are out in the cold looking for relief.

We are so happy to say that Innocent has graduated from his Personal Support Worker program and has been hired full time at Simcoe Manor in Beeton.

Philbert, Rose, Chancell and Ella continue to work toward their goals.

Chancell has graduated from Nottawasaga Pines and is now looking into options for further education, as well as a part time job.

Ella is in grade 10 this year and continues to study hard with hopes of a part time job in her future as well.

Rose is continuing her English course and is now a level 4. This has been a struggle for Rose but she is now making progress!

Philbert continues to work hard to support his family. He has hopes of taking a truck driving course one day.

As we come to the end of our 2-year financial support, we would just like to say thank you for everything you have done to help this family in coming to Canada. This project was years in the making, with so many doing so much. Please continue to be a helping hand and listening ear as our newcomers continue to settle into life in Canada. They are always up for a visit and would love an invitation to visit you!

The Mission Team is now looking for new enthusiastic members with some creative ideas for projects in 2025!

The Mission Team

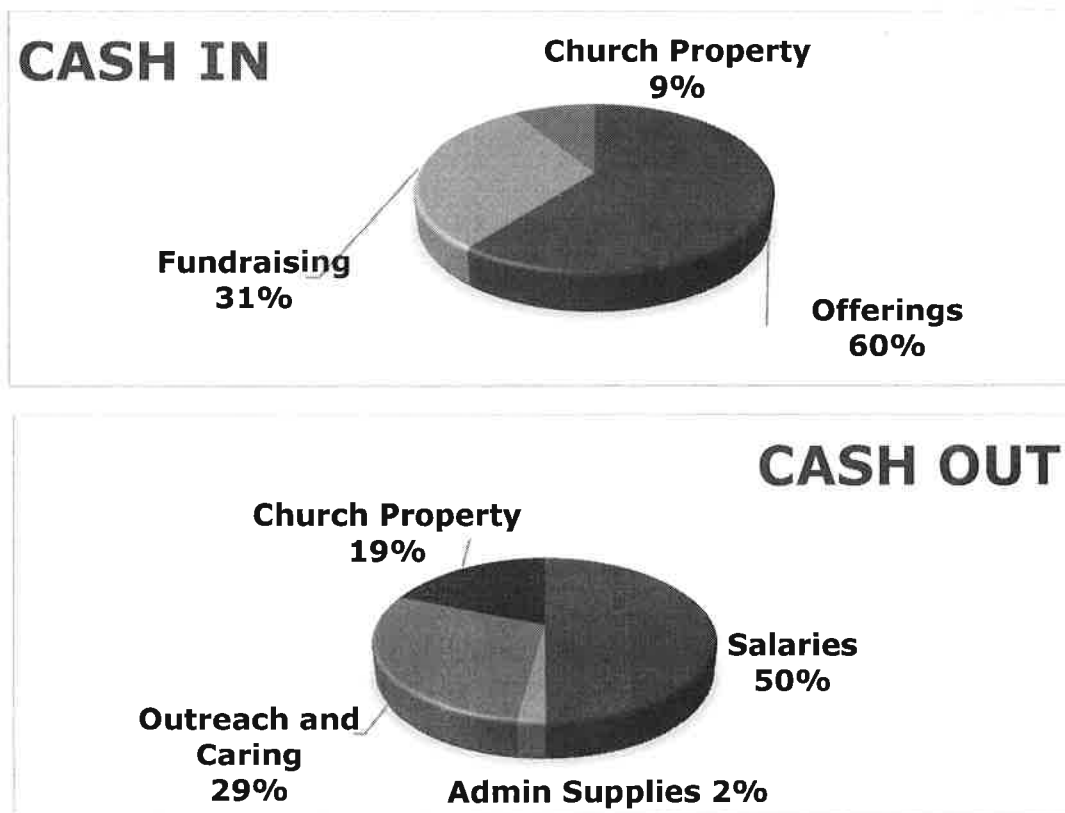
Finance Committee Report

PIE! did someone say PIE?? Yes, there are PIE.... charts...lol.

Things have been running along smoothly as far as the finances go for Living Faith. The pie graphs below give you a visual overview of what you will see in the body of the following Finance Report. If you were to compare these numbers with other churches, you would find our Fundraising number is huge!! That is a testament to all our volunteers. Thank you!!

Our Catering Committee and its many volunteers do a lot of work over the year; our Euchre Tournament, Garage Sale, and Country Christmas Fair are fantastic events that reach many people in the community. And of course, the preparation to help financially support our newest "adopted" family for the past 2 years has been outstanding.

Here are some pie charts for your viewing pleasure.



If you have any questions about the finances of Living Faith, please reach out to anyone on the Finance Committee. The members are Juanita Borland, John Borland, Larry Brolley, Bill Edgar, Heather McFarland, and Trace Leonard.

Revenue	2024	2024	2025
	<u>Projected</u>	<u>Actual</u>	<u>Projected</u>
Offering			
General Funds	180,000	171,815	180,000
Presbyterian Sharing	11,000	10,441	11,000
Benevolent Fund	-	500	-
In Memoriam Donations	-	150	-
Totals	191,000	182,906	191,000

Fundraising Spectactulars and Mission Support Opportunities

Grocery Cards (final sales)	181	150	45
Local Food Banks	-	1,400	-
Euchre Tournament	800	954	800
Garage Sales	1,500	2,954	1,500
Catering Committee			
Special Events	4,000	6,596	4,000
Beef dinner - June	3,000	5,181	3,000
Beef dinner - August	3,500	4,306	3,500
Turkey dinner - October	3,250	6,125	3,250
Christmas Fundraisers	3,500	4,384	3,500
Other Charities and Missions	-	530	-
Family Sponsorship (including deferred revenue)	-	60,024	-
Totals	19,731	92,604	19,595

Church Property and Other Revenue

Hall Rental	2,500	2,585	2,500
Cell Tower	20,400	20,400	20,400
Brookfield Sign Rental	3,600	3,600	3,600
Interest	175	129	100
Totals	26,675	26,714	26,600
Grand Total	237,406	302,224	237,195

Salaries

	2024 <u>Projected</u>	2024 <u>Actual</u>	2025 <u>Projected</u>
Jonathan Tait - Minister			
Stipend The Pastor's stipend is based on the rate set annually by the General Assembly of the Presbyterian Church in Canada.	58,740	58,740	60,562
Housing Allowance This is paid in lieu of a Manse and is set annually as per Presbyterian Church in Canada guidelines.	25,000	25,000	25,000
Carolyn Morris - Interim Family Ministries Director			
To plan, coordinate, and oversee activities for our youth and families to promote fun, fellowship, spiritual development, and outreach involvement during the week and on Sunday mornings.	???	6,000	6,000
Juanita Borland - Administrator			
Honorarium based on administrative duties such as bookkeeping, preparing the weekly bulletin, updating the website, communicating and arranging guest preachers.	15,420	15,420	15,900
Music Directors			
Honorarium based on planning, preparation, practice and worship leadership time.	10,800	6,500	10,800
Peter Gallant - Maintenance Director			
Honorarium based on weekly, monthly, and annual custodial services for both church building and portable.	9,074	9,042	9,360
Larry Brolley - Pastoral Visitation Coordinator			
Visiting those in need who are members and adherents of Living Faith as well as those within the community	2,226	2,226	2,298
Helen Merrick - Nursery Program Director			
Honorarium based on planning, preparing, and delivery of nursery programs.	2,382	2,382	2,460
Youth Tech Position - \$15 per Sunday			
Honorarium for youth who are available to work a tech position for Sunday's services.	1,170	915	1,000
Trace Leonard - Co-Bookkeeper			
Honorarium for the day to day management of our congregational finances.	1,200	1,200	1,200
Related Salary Expenses			
Canada Pension	3,853	3,996	4,133
Employment Insurance	1,827	1,823	2,141
Presbyterian Church Health & Dental Plan	5,164	5,239	5,762
Presbyterian Church Pension Plan	7,991	7,991	8,745
Totals	144,847	146,474	155,361

Expenses	2024 <u>Projected</u>	2024 <u>Actual</u>	2025 <u>Projected</u>
Administration			
Bank Charges (includes PAR surcharges)	900	868	900
Office Supplies, Photocopier, Phone, Internet	7,500	5,617	6,000
Totals	8,400	6,485	6,900
Outreach and Caring			
Presbyterians Sharing ('25 Recommended \$21,861)	11,000	11,000	11,000
Presbytry Dues	3,060	3,060	4,342
Donation to Angus Food Bank	-	1,400	-
Family Sponsorship	40,953	60,226	5,000
Benevolent Fund	100	1,050	1,500
Flowers & Gifts	1,500	1,915	2,000
Family and Youth Programs	1,500	351	650
The Bridge (Sunday Morning)	350	77	350
Church Supplies for Worship Services	3,500	2,513	3,000
Library	250	35	250
Christian Education	600	508	600
Music Team	1,250	572	1,000
Advertising	-	250	250
Education Allowance	900	985	1,100
Guest Speakers / Pulpit Supply	1,540	1,783	1,600
Totals	66,503	85,725	32,642
Church Property			
Heat & Hydro	13,570	11,814	12,287
Insurance	18,500	18,169	18,896
Gardens	2,500	1,833	2,000
Cleanings and Supplies	1,500	1,090	1,200
Maintenance and Regulatory	15,000	21,801	18,000
Totals	51,070	54,707	52,383
Grand Total	125,973	146,917	91,925

Special Funds

	<u>Opening Balance</u>	<u>Contributions</u>	<u>Expenditures</u>	<u>Ending Balance</u>
Refugee Sponsorship	40,952	19,071	60,226	(203)

*This will remove the liability from the Balance Sheet.

Cash Flow Summary

	2024	2024	2025
	<u>Projected</u>	<u>Actual</u>	<u>Projected</u>
Beginning Cash Balance as of January 1	95,926	95,926	66,042
Plus: Cash In			
Offering	191,000	182,906	191,000
Fundraising	19,731	92,604	19,595
Church Property and Other	26,675	26,714	26,600
Total Cash In	<u>237,406</u>	<u>302,224</u>	<u>237,195</u>
Less: Cash Out			
Salaries	144,847	146,474	155,361
Administration	8,400	6,485	6,900
Outreach and Caring	66,503	85,725	32,642
Church Property	51,070	54,707	52,383
Total Cash Out	<u>270,820</u>	<u>293,391</u>	<u>247,286</u>
Difference in Operating Activities	(\$41,128)	(\$38,717)	(\$2,410)
<small>(The difference between current assets minus cash and current liabilities)</small>			
Ending Cash Balance as of December 31	<u><u>\$21,384</u></u>	<u><u>\$66,042</u></u>	<u><u>\$53,541</u></u>

Living Faith Presbyterian Church

Balance Sheet As at 12/31/24

ASSET

Current Assets

Bank Accounts	66,042.33
Claimable Taxes	5,156.36
Grocery Card Inventory	873.85
Meridian Membership Shares	25.00
Deposit Receipts	500.00

Total Current Assets	72,597.54
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Fixed Assets

Building	1,829,981.38
Property	254,135.09
Furniture	20,923.41
Kitchen Equipment	20,885.45
Sanctuary Equipment	42,705.25
LED Sign	19,836.76

Total Fixed Assets	2,188,467.34
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TOTAL ASSET	2,261,064.88
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LIABILITY

Current Liabilities

Accounts Payable	2,145.88
Receiver General Payable	6,794.52
Family Sponsorship	0.00

Total Current Liabilities	8,940.40
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TOTAL LIABILITY	8,940.40
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EQUITY

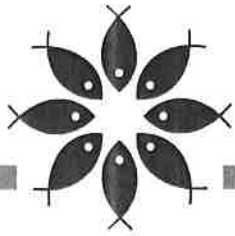
Earnings

Current Earnings	8,833.32
Retained Earnings	2,243,291.16

Total Earnings	2,252,124.48
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TOTAL EQUITY	2,252,124.48
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LIABILITIES AND EQUITY	2,261,064.88
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Presbyterians Sharing

Your gifts make a difference!



Place of Hope Indigenous Presbyterian Church could not exist without your contributions to Presbyterians Sharing. We are meeting the spiritual, physical, intellectual, and emotional needs of people who are living with histories of generational trauma. Our goal is to provide hope and healing and engage in the messy process of reconciliation between Indigenous people and the church.

– *The Rev. Margaret Mullin, Place of Hope PC, Winnipeg, MB*



Through our outreach to neighbours, our congregation provides valuable insights, help when needed and a strong witness to our faith in Jesus Christ. It can be easy to get caught up in the negativity of the world, but it's important to remember that every day, in all kinds of different places, there are people being good neighbors to each other.

– *Northern New Brunswick (St. Luke's), Bathurst, NB*



We at Tyndale St-Georges Community Centre are deeply grateful for the support from Presbyterians Sharing. Your generous contributions empower us to extend hope and love to families and children in our community, enabling us to provide programs that uplift and transform lives. Together, we are creating a brighter future for those we serve.

– *Shauna Joyce, Executive Director, Tyndale St-Georges Community Centre, Montreal, QC*



You help us to pay the bills at Samuel House year after year: water, gas, electricity. You help us to serve children proper food and drive them to their families every weekend. God be praised that we are still here after 20 years. We are committed to the mission that God gave us—in joint mission with you!

– *Csilla Bertalan, Director, Samuel House, Romania*



A lot of people are very engaged, they care deeply about our ministry and the work of the church. And we are a learning faith group. That's really encouraging to see.

– Owen Mahaffey, General Assembly Commissioner, Ottawa, ON



Just as a stone dropped in water causes a ripple effect, so too does funding from Presbyterians Sharing. With the grant our church receives, we have the privilege of working to help others locally, nationally and internationally.

– Lynne Allan, St. Matthew's PC, Grand Falls-Windsor, NL

When we put our gifts in God's hands, God does remarkable things.

As a congregation of the Presbyterian Church in Canada, you proclaim the love and good news of Jesus Christ through your words and actions. You gather to worship, celebrate the sacraments, and learn to be followers of Christ. You share in ministry together, prayerfully discerning to see where God is leading you, today and into the future.

Your congregation joins with congregations across Canada to serve physical and spiritual needs in your local communities. Through presbyteries, synods and your gifts to Presbyterians Sharing, Presbyterian World Service & Development and other special ministry funds at the PCC, you participate in God's mission at regional, national and international levels.

God takes the gifts you cheerfully give, blesses them and does incredible things. The hungry are fed. Joys and sorrows are shared. People learn and grow. There is laughter, love and celebration.

The impact of the gifts of time, talent and treasure that you have shared with your congregation are captured in the reports contained between these pages.

You are making a difference.

Thank you.

Karen Plater, Associate Secretary, Stewardship & Planned Giving



The
**Presbyterian
Church**
in Canada

presbyterian.ca | sharing@presbyterian.ca